

[REDACTED]  
[REDACTED]  
27 April 2022

Kia ora [REDACTED]

**Re: Official Information Act request – EECA Fortnightly Reports sent to the Minister of Energy and Resources**

Thank you for your email on 11 April 2022, in which you requested the “tabulated data on current and forecasted expenditure” which was sent to the Minister of Finance on 12 November 2021.

This document, detailing the allocated versus spend of State Sector Decarbonisation Fund projects (as of November 12), is attached as requested. Information has been withheld under section 9(2)(f)(iv) of the Official Information Act due to it not having been publicly announced yet.

You have the right, by way of complaint to the Ombudsman, to seek an investigation and review of the Energy Efficiency and Conservation Authority’s response to your information request. You can do this by email to [info@ombudsman.parliament.nz](mailto:info@ombudsman.parliament.nz) or by writing to the Office of the Ombudsman, PO Box 10152, Wellington 6143.

Yours sincerely

[REDACTED]

Murray Bell  
**Group Manager Strategy Insights and Regulations**

Tranche	Date of drawdown approval	SSD Funding	Total funding paid out to date	Percentage of funding allocated spent	Remaining spend 2021/22	Forecast spend 2022/23	Forecast spend 2023/24	Forecast spend 2024/25
<b>Ministry of Education funding</b>	Multiple approvals. Latest approval August 2020	\$ 54,840,000	\$ 9,390,000	17%	\$ 8,000,000	\$ 37,450,000	\$ -	\$ -
<b>One</b>	June 2020	\$ 5,200,000	\$ -	0%	\$ -	\$ 5,200,000	\$ -	\$ -
<b>Two</b>	June 2020	\$ 12,693,000	\$ 1,205,629	9%	\$ 1,807,371	\$ 3,580,000	\$ 5,815,000	\$ 285,000.00
<b>Three</b>	July 2020 - August 2020	\$ 6,783,000	\$ 187,696	3%	\$ 6,169,304	\$ 50,000	\$ 376,000	\$ -
<b>Four</b>	December 2020 - February 2021	\$ 6,251,000	\$ 2,682,489	43%	\$ 2,307,880	\$ 1,160,631	\$ 100,000	\$ -
<b>Five</b>	March 2021 - April 2021	\$ 10,683,000	\$ 180,000	2%	\$ 10,283,382	\$ 219,618	\$ -	\$ -
<b>Six</b>	June 2021 - August 2021	\$ 4,090,000	\$ -	0%	\$ 1,576,000	\$ 2,514,000	\$ -	\$ -
<b>Seven</b>	September 2021 - October 2021							
-	-	\$ [REDACTED]	\$ [REDACTED]	[REDACTED]	\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]

Information withheld under section 9(2)(f)(iv) of the Official Information Act

Tranche	Organisation	Sector	Location	Project	Date of drawdown approval	Project Cost	SSD Funding	Co-funding	Total funding paid out	Percentage of funding allocated spent	Remaining spend 2021/22	Forecast spend 2022/23	Forecast spend 2023/24	Forecast spend 2024/25	Project status	
Multiple	Ministry of Education	Primary/ Secondary Education	Up to approximately 90 schools	Coal boiler replacements	Multiple approvals. Latest approval 5/8/2020	\$ 54,840,000	\$ 54,840,000	100%	\$ 9,390,000	17%	\$ 8,000,000	\$ 37,450,000	\$ -	\$ -	Site visits underway. EECA has limited visibility over this project and its expenditure as it is managed by the Ministry of Education.	
	Canterbury District Health Board	Health	Ashburton Hospital	Coal boiler replacement	21/08/2020	\$ 6,000,000	\$ 2,400,000	40%		0%	\$ -	\$ 2,400,000	\$ -	\$ -	Project design	
One	Canterbury District Health Board	Health	Hillmorton Hospital, Christchurch	Green Star sustainability rating	21/08/2020	\$ 2,800,000	\$ 2,800,000	100%		0%	\$ -	\$ 2,800,000	\$ -	\$ -	Project underway	
	Auckland University of Technology	Tertiary Education	WB Building, Auckland	Natural gas boiler/chiller replacement	22/08/2020	\$ 2,812,000	\$ 1,125,000	40%		0%	\$ 280,000	\$ 280,000	\$ 280,000	\$ 285,000	Project design	
Two	Auckland University of Technology	Tertiary Education	WB Building, Auckland	Lighting upgrade	22/08/2020	\$ 259,000	\$ 105,000	40%		0%	\$ -	\$ 60,000	\$ 45,000	\$ -	Project design	
	Auckland University of Technology	Tertiary Education	WB Building, Auckland	Natural gas boiler replacement	22/08/2020	\$ 150,000	\$ 60,000	40%		0%	\$ 60,000	\$ -	\$ -	\$ -	Project design	
	Inland Revenue Department	Central Government	Fleet	Electric vehicles (33) & charging infrastructure	18/08/2020	\$ 2,000,000	\$ 1,015,000	51%	\$ 1,015,000	100%	\$ -	\$ -	\$ -	\$ -	28 vehicles in use	
	Lakes District Health Board	Health	Taupo Hospital	Chiller replacement	21/08/2020	\$ 184,000	\$ 92,000	50%	\$ 35,736	39%	\$ 56,264	\$ -	\$ -	\$ -	One chiller replaced	
	MidCentral District Health Board	Health	Palmerston North Hospital	Chiller replacement	21/08/2020	\$ 350,000	\$ 175,000	50%	\$ 113,893	65%	\$ 61,107	\$ -	\$ -	\$ -	Chiller replaced	
	MidCentral District Health Board	Health	Fleet	Electric vehicle & charging infrastructure	21/08/2020	\$ 73,000	\$ 41,000	56%	\$ 41,000	100%	\$ -	\$ -	\$ -	\$ -	Vehicle in use	
	New Zealand Defence Force	Central Government	Burnham	Coal boiler replacement	15/08/2020	\$ 9,800,000	\$ 3,840,000	40%		0%	\$ -	\$ -	\$ 3,840,000	\$ -	Project design	
	University of Canterbury	Tertiary Education	Ilam, Christchurch	Coal boiler replacement	22/08/2020	\$ 15,800,000	\$ 6,240,000	40%		0%	\$ 1,350,000	\$ 3,240,000	\$ 1,850,000	\$ -	Project design	
	Counties Manukau District Health Board	Health	Middlemore Hospital, Auckland	Lighting replacement	5/08/2020	\$ 367,000	\$ 147,000	40%		0%	\$ 147,000	\$ -	\$ -	\$ -	Project underway	
	Lincoln University	Tertiary Education	Lincoln	Coal boiler replacement	7/08/2020	\$ 11,440,000	\$ 4,578,000	40%		0%	\$ 4,200,000	\$ -	\$ 378,000	\$ -	Project underway	
Three	Parliamentary Services	Central Government	Parliamentary Precinct	Lighting upgrade	28/07/2020	\$ 1,600,000	\$ 640,000	40%		0%	\$ 640,000	\$ -	\$ -	\$ -	Procurement complete	
	Parliamentary Services	Central Government	Parliamentary Precinct	Roof mounted solar PV	28/07/2020	\$ 650,000	\$ 650,000	100%		0%	\$ 650,000	\$ -	\$ -	\$ -	Procurement complete	
	Southern District Health Board	Health	Kew Hospital, Invercargill	Chiller replacement	5/08/2020	\$ 800,000	\$ 320,000	40%	\$ 187,696	56%	\$ 132,304	\$ -	\$ -	\$ -	Project underway	
	Taranaki District Health Board	Health	Renal Unit at Taranaki Base Hospital, New Plymouth	Energy efficiency improvement	5/08/2020	\$ 960,000	\$ 200,000	21%		0%	\$ 150,000	\$ 50,000	\$ -	\$ -	Project design	
	University of Auckland	Tertiary Education	Building 201, Auckland	Natural gas boiler replacement	7/08/2020	\$ 625,000	\$ 250,000	40%		0%	\$ 250,000	\$ -	\$ -	\$ -	Project underway	
	Accident Compensation Corporation	Central Government	Fleet	Electric vehicles (25) & charging infrastructure	20/12/2020	\$ 1,517,000	\$ 758,000	50%	\$ 758,000	100%	\$ -	\$ -	\$ -	\$ -	Vehicles in use	
	Auckland District Health Board	Health	Building 32, Auckland City Hospital	Lighting upgrade	19/01/2021	\$ 430,000	\$ 172,000	40%	\$ 141,220	82%	\$ 30,780	\$ -	\$ -	\$ -	Project underway	
Four	Department of Conservation	Central Government	Fleet	Electric vehicles (30) & charging infrastructure	11/12/2020	\$ 2,079,000	\$ 1,039,000	50%	\$ 1,039,000	100%	\$ -	\$ -	\$ -	\$ -	Vehicles in use	
	Hawke's Bay District Health Board	Health	Fleet	Electric vehicle (1) & charging infrastructure	19/01/2021	\$ 62,000	\$ 29,000	47%		0%	\$ 29,000	\$ -	\$ -	\$ -	Vehicle in use	
	Hawke's Bay District Health Board	Health	Information Services server room at Hawke's Bay Hospital, Hastings	Replace process cooler unit	19/01/2021	\$ 125,000	\$ 50,000	40%		0%	\$ 37,500	\$ 12,500	\$ -	\$ -	Project design	
	Hawke's Bay District Health Board	Health	Villa 9 Outpatients Facility at Hawke's Bay Hospital, Hastings	Replace and upgrade air conditioning units	19/01/2021	\$ 32,000	\$ 13,000	40%		0%	\$ 9,600	\$ 3,400	\$ -	\$ -	Project design	
	Massey University	Tertiary Education	Manawatu Campus Library, Palmerston North	Building improvements	20/12/2020	\$ 4,762,000	\$ 2,000,000	42%		0%	\$ 1,800,000	\$ -	\$ 100,000	\$ -	Project design	
	Southern Institute of Technology	Tertiary Education	Telford College, Balclutha	Coal boiler replacements	20/12/2020	\$ 552,000	\$ 276,000	50%		0%	\$ 276,000	\$ -	\$ -	\$ -	Project underway	
	Statistics New Zealand	Central Government	Fleet	Electric vehicles (4)	18/02/2020	\$ 216,000	\$ 108,000	50%	\$ 108,000	100%	\$ -	\$ -	\$ -	\$ -	Vehicles in use	
	Taranaki District Health Board	Health	Acute Services at Taranaki Base Hospital, New Plymouth	Natural gas boiler replacement	19/01/2021	\$ 2,700,000	\$ 1,080,000	40%		0%	\$ -	\$ 1,080,000	\$ -	\$ -	Project underway	
	Te Puni Kōkiri	Central Government	Fleet	Electric vehicles (16) & charging infrastructure	14/12/2020	\$ 1,005,000	\$ 493,000	50%	\$ 428,269	87%	\$ -	\$ 64,731	\$ -	\$ -	Vehicles in use	
	Victoria University of Wellington	Tertiary Education	Rankine Brown building, Wellington	Lighting upgrade	20/12/2020	\$ 436,000	\$ 175,000	40%	\$ 150,000	86%	\$ 25,000	\$ -	\$ -	\$ -	Lighting installed	
	Waikato District Health Board	Health	Hague Road Carpark, Waikato Hospital, Ham Iton	Lighting upgrade	19/01/2021	\$ 134,000	\$ 58,000	43%	\$ 58,000	100%	\$ -	\$ -	\$ -	\$ -	Lighting installed	
	Five	Department of Conservation	Central Government	Fleet	Electric vehicles (118) & charging infrastructure	30/03/2021	\$ 8,176,000	\$ 4,088,000	50%		0%	\$ 4,088,000	\$ -	\$ -	\$ -	Vehicles in delivery
		Kāinga Ora	Central Government	Fleet	Electric vehicles (40) & charging infrastructure	15/03/2021	\$ 2,280,000	\$ 1,128,000	50%		0%	\$ 1,128,000	\$ -	\$ -	\$ -	Equipment ordered
Ministry of Education		Central Government	Fleet	Electric vehicles (3) & charging infrastructure	2/04/2021	\$ 169,000	\$ 84,000	50%	\$ 84,000	100%	\$ -	\$ -	\$ -	\$ -	Vehicles in use	
New Zealand Defence Force		Central Government	Fleet	Electric vehicles (32) & charging infrastructure	8/04/2021	\$ 2,363,000	\$ 983,000	42%		0%	\$ 983,000	\$ -	\$ -	\$ -	Project underway	
Northland District Health Board		Health	Fleet	Electric vehicles (150) & charging infrastructure	11/04/2021	\$ 8,813,000	\$ 4,306,000	50%		0%	\$ 4,086,382	\$ 219,618	\$ -	\$ -	Vehicles in delivery	
Scion		Central Government	Fleet	Electric vehicles (3) & charging infrastructure	15/03/2021	\$ 200,000	\$ 96,000	48%	\$ 96,000	100%	\$ -	\$ -	\$ -	\$ -	Vehicles in use	
Six	Canterbury District Health Board	Health	Christchurch Women's Hospital	Lighting upgrade	28/08/2021	\$ 409,000	\$ 204,000	50%		0%	\$ -	\$ 204,000	\$ -	\$ -	Project publicly announced	
	Capital and Coast District Health Board	Health	Across CCDHB sites	Lighting upgrade	28/08/2021	\$ 2,739,000	\$ 1,096,000	40%		0%	\$ 1,096,000	\$ -	\$ -	\$ -	Project publicly announced	
	Lincoln University	Tertiary Education	Lincoln	Lighting upgrade	4/08/2021	\$ 496,000	\$ 198,000	40%		0%	\$ 198,000	\$ -	\$ -	\$ -	Project publicly announced	
	University of Canterbury	Tertiary Education	Ilam, Christchurch	Boiler replacement (expanding the scope of a Tranche Two project)	4/08/2021	\$ 5,400,000	\$ 2,160,000	40%		0%	\$ -	\$ 2,160,000	\$ -	\$ -	Project publicly announced	
	University of Waikato	Tertiary Education	Field, court and campus, Ham Iton	Lighting upgrade	4/08/2021	\$ 308,000	\$ 154,000	50%		0%	\$ 154,000	\$ -	\$ -	\$ -	Project publicly announced	
	Waikato District Health Board	Health	Meade Clinical Centre, Waikato Hospital, Ham Iton	Lighting upgrade	28/08/2021	\$ 300,000	\$ 120,000	40%		0%	\$ 120,000	\$ -	\$ -	\$ -	Project publicly announced	
	Waitemata District Health Board	Health	Fleet	Electric vehicles (10) & charging infrastructure	28/08/2021	\$ 316,000	\$ 158,000	50%		0%	\$ 8,000	\$ 150,000	\$ -	\$ -	Project publicly announced	
Seven	Auckland District Health Board	Health	Building A32, Auckland City Hospital	Lighting upgrade	2/10/2021	\$ 8,125,000	\$ 2,031,000	25%		0%	\$ -	\$ 2,031,000	\$ -	\$ -	Project publicly announced	
	Counties Manukau District Health Board	Health	Manukau Health Park	Chiller replacement	2/10/2021	\$ 915,000	\$ 366,000	40%		0%	\$ 366,000	\$ -	\$ -	\$ -	Project publicly announced	
	Department of Corrections	Central Government	Invercargill Prison	Coal boiler replacement	2/10/2021	\$ 4,042,000	\$ 2,829,000	70%		0%	\$ -	\$ 2,829,000	\$ -	\$ -	Project publicly announced	
	Ministry of Primary Industries	Central Government	Fleet	Electric vehicles (52) and charging infrastructure	7/10/2021	\$ 3,260,000	\$ 1,553,000	48%		0%	\$ 1,553,000	\$ -	\$ -	\$ -	Project publicly announced	
	Nelson Marlborough DHB	Health	Wairau Hospital, Blenheim	Lighting upgrade	2/10/2021	\$ 167,000	\$ 67,000	40%		0%	\$ 67,000	\$ -	\$ -	\$ -	Project publicly announced	
	Southern District Health Board	Health	Tokanu Medical Centre	Diesel boiler replacement	2/10/2021	\$ 75,000	\$ 30,000	40%		0%	\$ -	\$ 30,000	\$ -	\$ -	Project publicly announced	
	University of Otago	Tertiary Education	Arana College, Dunedin	Coal boiler replacement	20/09/2021	\$ 561,000	\$ 224,000	40%		0%	\$ 13,200	\$ 210,800	\$ -	\$ -	Project publicly announced	
	University of Waikato	Tertiary Education	Ham Iton	Chiller replacement	20/09/2021	\$ 220,000	\$ 100,000	45%		0%	\$ 100,000	\$ -	\$ -	\$ -	Project publicly announced	
	Waikato Institute of Technology (Wintec)	Tertiary Education	Ham Iton	Lighting upgrade	20/09/2021	\$ 346,000	\$ 138,000	40%		0%	\$ 138,000	\$ -	\$ -	\$ -	Project publicly announced	
	Waitemata District Health Board	Health	Fleet electrification	Electric vehicles (62) & charging infrastructure	2/10/2021	\$ 3,417,000	\$ 1,708,000	50%		0%	\$ 1,708,000	\$ -	\$ -	\$ -	Project publicly announced	
Western Institute of Technology at Taranaki	Tertiary Education	Taranaki	Electric vehicles (3) & charging infrastructure	20/09/2021	\$ 242,000	\$ 105,000	43%		0%	\$ 105,000	\$ -	\$ -	\$ -	Project publicly announced		